

	<u>2020-21</u>	Budget <u>2021-22</u>
<u>Income</u>		
Precept	53,117	53,117
Playing field	1,740	1,802
Allotments	91	100
VAT refund	5,853	5,000
All other	1,098	750
Sub-total	61,898	60,769
CIL receipts	127,257	235,051
Total income	<u>189,155</u>	<u>295,821</u>
<u>Expenditure</u>		
Overheads	31,218	36,113
Grants	1,859	3,000
Village Hall	392	1,500
Play area	5,132	2,700
Playing Field and Pavilion	1,920	10,110
Conservation	6,120	15,664
Village improvements	251	1,400
VAT	4,258	5,000
Contingency		7,500
General maintenance		750
Subtotal	51,151	83,737
CIL projects	18,735	281,791
Total expenditure	<u>69,886</u>	<u>365,528</u>
b/f	248,701	
c/f	367,971	
<u>Reserves</u>		

<u>2021-22</u>	Budget <u>2022-23</u>
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53,237	56,318
2,156	2,750
182	200
4,258	5,000
2,453	350
62,287	64,618
347,091	397,139
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409,377	461,757

32,104	33,718
2,150	3,000
622	3,000
1,986	2,950
5,916	11,075
9,934	14,567
145	0
5,583	5,000
	7,500
	750
58,439	81,560
61,182	204,500
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119,621	286,060

367,971  
657,727